Signed On 05-May-2016 By Muddada Ravichandra (Finance Department)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Nine Crores Thirty Two Lakhs Fifty Seven Thousands Only (Rs.9,32,57,000/-) - Apportionment of Approved Budget for the Director General & Inspector General of Prisons - Orders - Issued.

==========

FINANCE (FMU-ENY,HOME AND COURTS) DEPARTMENT

G.O.Rt.No.: 1305 **Dated: 05-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Director General & Inspector General of Prisons for an amount of Rs.9,32,57,000 /- (Rupees Nine Crores Thirty Two Lakhs Fifty Seven Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director General & Inspector General of Prisons is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Works Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
The Principal Secretary, Home Dept., Secretariat
Director General & Inspector General of Prisons
The Director of Treasuries & Accounts,A.P.Hyd.
The Director Works and Accounts
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: Director General & Inspector General of Prisons

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
2056 Jails							
M.H.001 Direction and Administration							
S.H.(01) Head Quarters Office							
270 Minor Works							
271 Other Expenditure	1,18,000	60,000	29,000	29,000	..	1,18,000	..
272 Maintenance	2,93,000	1,45,000	75,000	73,000	..	2,93,000	..
S.H.(02) Regional Offices							
270 Minor Works							
271 Other Expenditure	10,00,000	4,90,000	2,50,000	2,50,000	10,000	10,00,000	..
S.H.(74) Buildings							
270 Minor Works							
271 Other Expenditure	7,05,000	3,46,000	1,80,000	1,79,000	..	7,05,000	..
272 Maintenance	8,27,67,000	4,60,00,000	2,10,00,000	1,00,00,000	57,67,000	8,27,67,000	..
M.H.101 Jails							
S.H.(04) Jails							
270 Minor Works							
271 Other Expenditure	25,00,000	19,39,000	3,00,000	2,55,000	6,000	25,00,000	..
272 Maintenance	3,70,000	1,80,000	95,000	91,000	4,000	3,70,000	..
M.H.102 Jail Manufactures							
S.H.(04) Jail Manufactures							
270 Minor Works							
272 Maintenance	2,55,000	1,25,000	64,000	63,000	3,000	2,55,000	..
M.H.800 Other Expenditure							
S.H.(70) Training							
270 Minor Works							
271 Other Expenditure	52,49,000	26,10,000	13,20,000	13,15,000	4,000	52,49,000	..
Total	**9,32,57,000**	**5,18,95,000**	**2,33,13,000**	**1,22,55,000**	**57,94,000**	**9,32,57,000**	**..**